



2013 ANNUAL REPORT

Photo: Wendy Feltham

Inspiring
Conservation of the
Salish Sea

Message from the Executive Director

Last year was a time of major transitions for the Port Townsend Marine Science Center. Anne Murphy, our beloved first director of 24 years, retired. Washington State Parks signed a historic agreement with the Fort Worden Public Development Authority to work closely with all the partners, including the Marine Science Center, to maximize the park's potential. NoaNet flipped the switch turning on high-speed broadband connectivity, providing us the potential to open up to the world in a whole new way.

To help prepare for these transitions, powerful work was already underway as I arrived last summer. Early in 2013, a marketing research study was conducted that led us to a deeper understanding of our constituency and how you would like us to grow in *Inspiring Conservation of the Salish Sea*. The study's results illustrated that the Marine Science Center's supporters care deeply about the:

- health of our oceans
- state of marine science literacy
- well-being of marine wildlife

The study also told us that our constituency would like us to increase our role in advocacy and programs that inspire changes in personal behavior, fostering generations of passionate coastal and marine environmental stewards. We are taking this feedback

to heart in developing our *Gone Green? Go Blue!* initiative which you'll see rolling out over this coming year. We are also using the study's findings as a guiding framework to develop our long-range plan for what the Port Townsend Marine Science Center will be in 2025. In the coming months, you will be hearing a lot more about these plans.



As I reflect on my first nine months as the director, I am more excited than ever by what lies ahead. I hope you enjoy this review of last year and it inspires you to engage more deeply with us as we focus on the future.

All our best,

Janine Boire
Executive Director

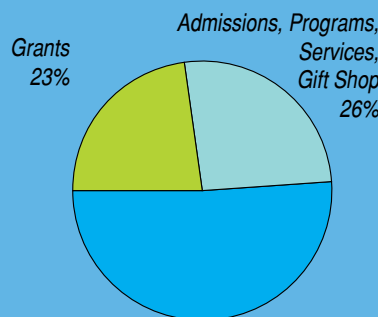


2013 Financial Information

Income

Admissions, programs, services, gift shop	\$165,803
Membership, individual donations, fundraisers	\$328,976
Grants	\$147,388
Total	\$642,167

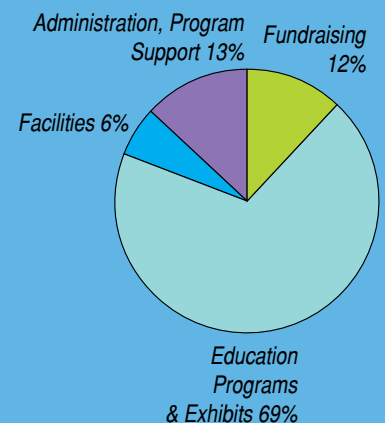
Income



Expenses

Expense

Education programs & exhibits	\$417,421
Facilities	\$38,372
Administration, program support	\$80,734
Fundraising	\$72,193
Total	\$608,720



2013 Highlights

A Radically New Way of Thinking about Environmental Education

Programming at PTMSC is being transformed, thanks to participation in the National Network for Ocean and Climate Change Interpretation. The take-away from this network is that education strategies must lead to *collective* action scaled to address the size of environmental problems, rather than personal “green” actions alone.

Oceanography on the Dock

Families, Wooden Boat Festival attendees and the general public got to try their hand at using high and low tech oceanography equipment on the dock last summer. While getting to haul buckets, push buttons and squint into observation windows, participants learned how measurements help scientists track ocean health and how people can take action to make a difference.

Citizen Science

A year-long study of the citizen science program provided encouraging findings, such as a doubling of citizen science volunteer hours since 2008. PTMSC has a longer history of doing citizen science and has performed more projects than much larger organizations throughout the U.S. Of special note this year, PTMSC maintained an abalone “half-way house” to study propagation methods and aid restoration efforts for this endangered species, and worked with leading experts on sea star wasting disease. Partnering with the EPA and the Center for Urban Waters, PTMSC is also helping track the sources of pollution in roof runoff.

Marine Mammals

Two seals, who volunteers named “Buddy” and “Star,” were stranded on downtown beaches last summer and created the opportunity to educate hundreds of people about the intersection of marine mammal and human habitats. Marine Mammal Stranding Network volunteers also responded to numerous calls and performed necropsies to gather data for NOAA and learn what stresses marine mammals face.

School Partnerships

The number of schools extending their classroom to the water’s edge at PTMSC increased 23%, and the depth of programming intensified. Jefferson Community School students performed necropsies on marine mammals, gathering data for NOAA; and the PT OCEAN high school program spent seven sessions studying marine science at PTMSC. PTMSC continues to collaborate with the Port Townsend School District to shape the district’s Maritime Discovery vision.



By the Numbers

5,769 people in education programs...
learning about whales, plankton, and climate change

13,668 guests visited exhibits...900 more than in
2012 and 2,000 more than in 2011

221 volunteers logged 11,135 hours...including 45
who educated people about baby seals on downtown
beaches

96 kids attended camps...including Lorenzo who
hopes to be a wildlife biologist and help endangered
animals

\$58,604 scholarship dollars dispersed to
schools and summer campers...including 776
students in completely free science classes

2,500 views of YouTube video...of Jeeps, the
octopus, opening a jar



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