Dear Friends,

In 2017, our 35th anniversary, we looked back over the years and I was in awe of all that has been accomplished. What began as Judy D’Amore and Libby Palmer’s outdoor classroom in Chetzemoka Park, has now grown with your generous support into a vibrant organization that is on the front lines of the movement to inspire conservation of the Salish Sea. It is an honor to continue in our founders’ path and that of the first executive director, Anne Murphy.

2017 was a banner year for PTMSC as your generosity took us to a new level. Inspired by our work with the marine mammal stranding network and enthusiastic budding marine scientists in our summer camps, we reached a new high in contributions from individuals, including you. We also garnered over $200,000 in grants including funding for updating the Aquarium Exhibit to share the compelling story of the importance of nearshore habitats.

With your support and the dedication of our volunteers, board and staff, I have never been more confident in our ability to band together to inspire conservation of the Salish Sea. Thank you on behalf of the whole Marine Science Center!

Sincerely,

Janine Boire, Executive Director
35 years of leadership*
Gray Whale Project
Nearshore Habitats of the Salish Sea
Redesigned Aquarium Exhibit
Summer Camps

*Founders Judy D'Amore, Libby Palmer; EDs Anne Murphy, Janine Boire
### 2017 Financial Information

#### INCOME STATEMENT

**REVENUE**
- Individual Donors: $271,037
- Foundation Grants: $182,078
- Government Grants: $47,749
- Investments*: $60,041
- Programs: $94,910
- Admissions: $50,940
- Membership: $21,752
- Gift Shop: $33,135

**TOTAL** $761,643

**EXPENSES**
- Education Programs: $200,930
- Exhibits: $134,206
- Citizen Science: $58,438
- Volunteer Support: $45,330
- Special Events: $49,735
- Depreciation: $47,625
- Fundraising: $80,710
- Administration: $129,980

**TOTAL** $746,954

#### BALANCE SHEET (as of 12/31/17)

**Assets**
- Current Assets: $289,504
- Fixed Assets: $749,116
- Quasi Endowment Investments: $429,954

**Total Assets** $1,468,574

**Liabilities & Fund Balance**
- Short Term Liabilities: $11,210
- Fund Balance: $1,457,364

**Net Assets** $1,468,574

*Includes unrealized gains and losses*
2017 By The Numbers

6,552 youth and adults took part in education programs about marine life, climate change and the future of the Salish Sea.

16,151 guests—an average of 310 per week—visited PTMSC exhibits.

150 campers attended summer day camps (a new record).

$61,607 provided to schools and summer campers in free science programs and scholarships.

9,023 volunteer hours donated by 380 individuals valued at $217,815.

2017 BOARD OF DIRECTORS:
Diane Baxter • Linda Dacon • Wendy Feltham • Mike Henson • Sue Long • John Mackey • Stephen Moriarty • Jan North • Gary Pascoe • Betty Petrie • Peter Rhines • Doug Rogers • Nam Siu
PTMSC is a 501(c)(3) organization as determined by the Internal Revenue Service.